

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Rogers Elementary School	100201359
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	960,714	227,696	1,188,410
UNRESTRICTED CAP OUTLAY	404	23,342	23,746
SOFT CAPITAL OUTLAY	12,793	26,480	39,273
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,152	15,817	17,969
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	71	71
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	112,901	31,135	144,036
STATE PROJECTS	419	448	867
FOOD SERVICES	28,402	35,712	64,114
OTHER	7,075	11,338	18,413
TOTAL	1,124,860	372,039	1,496,899
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	309,001	41,912	350,913
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	230.705		
1998 - 1999 TOTAL	231.300		
1999 - 2000 TOTAL	216.750		
FALL 1999 ENROLLMENT	243		

ESTIMATED		
SCHOOL REVENUE	1,770,885	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	216.75
CLASSROOM STAFF	19	11.60
OTHER	8	26.69
TOTAL STAFF	28	7.79
TEACHER SALARIES	\$540,648	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	45	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	8	
VISUAL IMPAIRMENT	*	

* less than 8 students reported